Item:	Westchester Library System (WLS) Capital Budget Request FY2022
Background:	The 2022 WLS Operating Budget was approved at the November 2021 meeting of the Board of Trustees. This request is to approve specific capital projects not included in the 2022 Operating Budget.
Status:	The following projects have been identified by the Information Technology (IT) Department, and the amounts listed represent the maximum expenditure for each. A brief description of each project follows:

$36,000 – Service Vehicle: WLS owns two vehicles for the use of IT staff to travel to libraries. One vehicle was replaced in 2015, the other in 2012. This request is to authorize the replacement of the older vehicle. This was originally budgeted as a capital project in 2021 but was not able to be completed due to supply chain issues resulting from the ongoing COVID-19 pandemic.

$153,000 – Primary Server Hardware Replacement: The primary hardware used to operate the virtual desktop and server environment has reached end of life and needs to be replaced.

This new hardware will ensure that the VDI (Virtual Desktop Infrastructure) systems and virtual servers used by member library and WLS staff continue to operate in a stable and uninterrupted environment.

Recommended Action:	WLS staff recommends approval of the FY2022 Capital Budget request for the two above-mentioned projects totaling $189,000.

January 25, 2022